



**Combined Delivery Report**

Project: **MOZ-00114917 - TB Component**

Country: **Mozambique**

Period: **Quarter 1, 2024**

Status: **Pending Release**

**Report by Output and Fund**

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: MOZ-00114917 - TB Component</b>	<b>0.00</b>	<b>-18,638.00</b>	<b>0.00</b>	<b>-18,638.00</b>
Fund: 30085 - Programme cost sharing-GFTAM	0.00	-18,638.00	0.00	-18,638.00
71620 Daily Subsistence Allowance - Local	0.00	344.91	0.00	344.91
71635 Travel Cost - Other	0.00	557.34	0.00	557.34
72401 Prefabricated Structure - Other Buildings	0.00	-18,341.27	0.00	-18,341.27
75105 Facilities and Administration - Implementation	0.00	-1,399.07	0.00	-1,399.07
76125 Realized Loss	0.00	200.09	0.00	200.09
<b>Project Total:</b>	<b>0.00</b>	<b>-18,638.00</b>	<b>0.00</b>	<b>-18,638.00</b>

**Report by Activity and Fund**

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: MOZ-00114917 - TB Component</b>	<b>0.00</b>	<b>-18,638.00</b>	<b>0.00</b>	<b>-18,638.00</b>
Activity: -	0.00	-37,823.53	0.00	-37,823.53
Fund: 30085 - Programme cost sharing-GFTAM	0.00	-37,823.53	0.00	-37,823.53
71635 Travel Cost - Other	0.00	-481.42	0.00	-481.42
72401 Prefabricated Structure - Other Buildings	0.00	-35,887.36	0.00	-35,887.36
75105 Facilities and Administration - Implementation	0.00	-1,454.75	0.00	-1,454.75
Activity: ACTIVITY 2 - Construction 5 MDR wards	0.00	17,732.23	0.00	17,732.23
Fund: 30085 - Programme cost sharing-GFTAM	0.00	17,732.23	0.00	17,732.23
72401 Prefabricated Structure - Other Buildings	0.00	17,546.09	0.00	17,546.09
76125 Realized Loss	0.00	186.14	0.00	186.14
Activity: ACTIVITY 4 - Managment&Support	0.00	1,453.30	0.00	1,453.30
Fund: 30085 - Programme cost sharing-GFTAM	0.00	1,453.30	0.00	1,453.30
71620 Daily Subsistence Allowance - Local	0.00	344.91	0.00	344.91
71635 Travel Cost - Other	0.00	1,038.76	0.00	1,038.76
75105 Facilities and Administration - Implementation	0.00	55.68	0.00	55.68
76125 Realized Loss	0.00	13.95	0.00	13.95
<b>Project Total:</b>	<b>0.00</b>	<b>-18,638.00</b>	<b>0.00</b>	<b>-18,638.00</b>

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

**cleopha Torori**

DocuSigned by:  
  
 F86D5B42289245F...

Date: **15-Aug-2024**

Date: